

Embassy of India
Buenos Aires

Budget for the financial year 2023-24 (FE), 2024-25 (FE), 2025-26 (BE)

(Amount in thousands)

S/n	Head of Account	2023-24 (FE)	2024-25 (FE)	2025-26 (BE)
1	Salaries	35473	29459	44586
	Rewards	816	150	693
2	Allowance	59134	78993	66333
	LTC	0	0	285
3	Wages	49	115	156
4	Medical	6857	4539	4962
5	Local Tours	3198	3438	3015
6	TE (Others)	6608	14856	9505
7	Office Expenses	13556	15797	13644
8	Motor Vehicle	0	0	0
9	Furniture & Fixtures	0	835	452
10	Fuel & Lubricants	460	566	387
11	Bank & Agency Charges	1544	1393	1402
12	Repair & Maintenance	875	1656	1772
13	Other Revenue Expenditure	0	102	5
14	Advertising and Publicity	2205	2739	2047
15	Rents, Rates, Taxes	40733	43877	26382
16	Minor Civil & Electric Works	2413	830	1046
17	Info,, Comp. & Tech. (ICT)	1686	483	1145
18	Digital Equipment	968	1289	858
	Swachhta Action Plan [SAP(OE)]	0	45	38
TOTAL		176575	201162	178713

Budget Allocation during FY 2023-24	176575
Expenditure During FY 2023-24	173834

Budget Allocation during FY 2024-25	201162
Expenditure During FY 2024-25	204693