

Embassy of India
Buenos Aires

Budget for the financial year 2024-25 (FE), 2025-26 (FE), 2026-27 (BE)

(Amount in thousands)

S/n	Head of Account	2024-25 (FE)	2025-26 (FE)	2026-27 (BE)
1	Salaries	29459	29605	46350
2	Rewards	150	918	918
3	Allowance	78993	63945	70340
4	LTC	0	76	100
5	Wages	115	54	100
6	Medical	4539	5300	7500
7	Local Tours	3438	2633	2633
8	TE (Others)	14856	24089	14000
9	Office Expenses	15797	15500	15500
10	Motor Vehicle	0	10464	0
11	Furniture & Fixtures	835	4264	600
12	Fuel & Lubricants	566	450	450
13	Bank & Agency Charges	1393	2043	1650
14	Repair & Maintenance	1656	6350	1500
15	Other Revenue Expenditure	102	185	140
16	Advertising and Publicity	2739	2222	2500
17	Rents, Rates, Taxes	43877	40087	32070
18	Minor Civil & Electric Works	830	1100	1100
19	Info;, Comp. & Tech. (ICT)	483	556	1000
20	Digital Equipment	1289	963	1000
21	Swachhta Action Plan [SAP(OE)]	45	41	41
TOTAL		201162	210845	199492

Budget Allocation during FY 2024-25	201162
Expenditure During FY 2024-25	204693

Budget Allocation during FY 2025-26	210845
Expenditure During FY 2025-26	210980